

**2019/20 SANDON PARISH COUNCIL BUDGET**  
**(For the year to 31 March 2020)**

	£	£	£
Itemised Receipts & Payments	2019/20 Budget (excl'g VAT)	Memo 2018/19 Budget (excl'g VAT)	Variance (more/ - less than prior year)
<b><u>Receipts</u></b>			
Annual Precept from N. Herts District Council	8,500.00	8,200.00	
Grants received	0.00	0.00	
<b>Total receipts</b>	<b>8,500.00</b>	<b>8,200.00</b>	<b>300.00</b>
<b><u>Payments</u></b>			
<b><i>Operating expenses</i></b>			
Staff costs ( <i>using same hours @ NALC 2019 min. rate for clerks</i> )	3,600.00	3,450.00	
Insurance	500.00	500.00	
Playground Management ( <i>ROSPA inspection</i> )	70.00	80.00	
Audit Commission	0.00	240.00	
HAPTC	280.00	290.00	
Meeting expenses	100.00	100.00	
Officer and Councillor's expenses	150.00	150.00	
Parish Council Election expenses	0.00	-	
Training	200.00	250.00	
IT expenses	150.00	200.00	
Other operating expenses	50.00	40.00	
<b>Total operating expenses</b>	<b>5,100.00</b>	<b>5,300.00</b>	<b>- 200.00</b>
Section 137 grants awarded within local community	1,400.00	-	
<b>Total grants to be awarded</b>	<b>1,400.00</b>	<b>-</b>	<b>1,400.00</b>
<b><i>Village projects</i></b>			
New equipment	500.00	500.00	
Village Hall improvements	0.00	500.00	
Other Village projects	1,000.00	1,200.00	
<b>Total village projects</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>- 700.00</b>
<b><i>Maintenance of assets &amp; miscellaneous</i></b>			
Maintenance & repairs	500.00	500.00	
Capital replacements (mower)	1,000.00	-	
Other costs	200.00	200.00	
<b>Total maintenance &amp; miscellaneous expenditure</b>	<b>1,700.00</b>	<b>700.00</b>	<b>1,000.00</b>
<b>Total payments</b>	<b>9,700.00</b>	<b>8,200.00</b>	<b>1,500.00</b>
<b>Total receipts less total payments</b>	<b>-1,200.00</b>	<b>-</b>	
<b>Note! This projected 2019/20 budget deficit of £1,200 to be funded from PC reserves</b>			
Signature confirming approval by Sandon Parish Council at its meeting on 19 November 2018:			
2019/20 Budget (issue 1) reviewed and agreed at 19 Nov 2017 Sandon Parish Council meeting			