

**2018/19 SANDON PARISH COUNCIL BUDGET**  
**(For the year to 31 March 2019)**

	£	£	£
Itemised Receipts & Payments	2018/19 Budget (excl'g VAT)	Memo 2017/18 Budget (excl'g VAT)	Variance ( <i>more/ - less</i> than prior year)
<b>Receipts</b>			
Annual Precept from N. Herts District Council	8,200.00	7,770.00	
Grants			
<b>Total receipts</b>	<b>8,200.00</b>	<b>7,770.00</b>	<b>430.00</b>
<b>Payments</b>			
<b>Operating expenses</b>			
Staff costs ( <i>using current hours @ NALC min. 2018 rate for clerks</i> )	3,450.00	1,580.00	
Insurance	500.00	485.00	
Playground Management ( <i>ROSPA inspection</i> )	80.00	75.00	
Audit Commission	240.00	-	
HAPTC	290.00	280.00	
Meeting expenses	100.00	70.00	
Officer and Councillor's expenses	150.00	120.00	
Parish Council Election expenses	0.00	-	
Training	250.00	160.00	
IT expenses	200.00	50.00	
Other operating expenses	40.00	50.00	
<b>Total operating expenses</b>	<b>5,300.00</b>	<b>2,870.00</b>	<b>2,430.00</b>
<i>Any section 137 grants awarded within local community will need to be funded from reserves or fundraising</i>			
<b>Total grants to be awarded</b>	<b>0.00</b>	<b>2,400.00</b>	<b>- 2,400.00</b>
<b>Village projects</b>			
New equipment	500.00	100.00	
Village Hall improvements	500.00	200.00	
Other Village projects	1,200.00	2,000.00	
<b>Total village projects</b>	<b>2,200.00</b>	<b>2,300.00</b>	<b>- 100.00</b>
<b>Maintenance of assets &amp; miscellaneous</b>			
Maintenance & replacements	500.00	100.00	
Other costs	200.00	100.00	
<b>Total maintenance &amp; miscellaneous expenditure</b>	<b>700.00</b>	<b>200.00</b>	<b>500.00</b>
<b>Total payments</b>	<b>8,200.00</b>	<b>7,770.00</b>	<b>430.00</b>
<b>Total receipts less total payments</b>	<b>0.00</b>	-	

*(Note! Original signed by Chairman Cllr. James de Uphaugh held on file by RFO - M Wickstead)*

**Signature confirming approval by Sandon Parish Council at its meeting on 8 November 2017**

2018/19 Budget (issue 3) reviewed and agreed at 8 Nov 2017 Sandon Parish Council meeting