

2020/21 SANDON PARISH COUNCIL BUDGET
(For the year to 31 March 2022)

	£	£	£
Itemised Receipts & Payments	2021/22 Budget (excl'g VAT)	2020/21 Budget (excl'g VAT)	Variance (<i>more/ - less</i> than prior year)
Receipts			
Annual Precept from N. Herts District Council	8,750.00	8,750.00	
Grants received	1,500.00	0.00	
Total receipts	10,250.00	8,750.00	1,500.00
Payments			
Operating expenses			
Staff costs	4,000.00	4,400.00	
Insurance	530.00	530.00	
Playground Management (<i>ROSPA inspection</i>)	75.00	75.00	
Audit Commission	100.00	0.00	
HAPTC	296.00	290.00	
Meeting expenses	120.00	120.00	
Officer and Councillor's expenses	150.00	150.00	
Parish Council Election expenses	500.00	0.00	
Training	200.00	200.00	
IT expenses	170.00	170.00	
Other operating expenses	65.00	65.00	
Total operating expenses	6,206.00	6,000.00	206.00
Section 137 grants awarded within local community	1,500.00	1,500.00	
Total grants to be awarded	1,500.00	1,500.00	-
Village projects			
New equipment	500.00	500.00	
Village Hall improvements	500.00	1,000.00	
Other Village projects	500.00	500.00	
Total village projects	1,500.00	2,000.00	- 500.00
Maintenance of assets & miscellaneous			
Maintenance & repairs	600.00	600.00	
Capital replacements (signpost)	3,000.00	1,400.00	
Other costs	250.00	250.00	
Total maintenance & miscellaneous expenditure	3,850.00	2,250.00	1,600.00
Total payments	13,056.00	11,750.00	1,306.00
Total receipts less total payments	-2,806.00	-3,000.00	

Note! This projected 2021/22 budget deficit of £2806 to be funded from PC reserves

Signature below confirming 2021/22 Budget (issue 1) reviewed and agreed at 11 Nov 2020 Sandon Parish Council meeting:

CS 05/11/2020