

**2021/22 SANDON PARISH COUNCIL BUDGET**  
**(For the year to 31 March 2022)**

Itemised Receipts & Payments	£ 2022/23 Budget (excl'g VAT)	£ 2021/22 Budget (excl'g VAT)	£ Variance ( <i>more/ - less</i> than prior year)
<b><u>Receipts</u></b>			
Annual Precept from N. Herts District Council	8,750.00	8,750.00	
Grants received			
<b>Total receipts</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>-</b>
<b><u>Payments</u></b>			
<b>Operating expenses</b>			
Staff costs	4,000.00	4,000.00	
Insurance	530.00	530.00	
Playground Management ( <i>ROSPA inspection</i> )	87.00	75.00	
Audit Commission	50.00	0.00	
HAPTC	297.31	296.00	
Meeting expenses	120.00	120.00	
Officer and Councillor's expenses	150.00	150.00	
Parish Council Election expenses	1,744.13	0.00	
Training	200.00	200.00	
IT expenses	170.00	170.00	
Other operating expenses	65.00	65.00	
<b>Total operating expenses</b>	<b>7,413.44</b>	<b>5,606.00</b>	<b>1,807.44</b>
Section 137 grants awarded within local community	1,500.00	1,500.00	
<b>Total grants to be awarded</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>
<b>Village projects</b>			
New equipment	500.00	500.00	
Village Hall improvements	500.00	500.00	
Other Village projects	500.00	500.00	
<b>Total village projects</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>-</b>
<b>Maintenance of assets &amp; miscellaneous</b>			
Maintenance & repairs	600.00	600.00	
Capital replacements	1,000.00	3,000.00	
Other costs	250.00	250.00	
<b>Total maintenance &amp; miscellaneous expenditure</b>	<b>1,850.00</b>	<b>3,850.00</b>	<b>- 2,000.00</b>
<b>Total payments</b>	<b>12,263.44</b>	<b>12,456.00</b>	<b>- 192.56</b>
<b>Total receipts less total payments</b>	<b>-3,513.44</b>	<b>-3,706.00</b>	

**Note! This projected 2022/23 budget deficit of £3513.44 to be funded from PC reserves**

Signature below confirming 2022/23 Budget (issue 1) reviewed and agreed at 10 Nov 2021 Sandon Parish Council meeting: