

Sandon Parish Council 2026-27 Agreed Budget

	2023-24 Actual	2024-25 Budget	Actual 10 Nov 2025	Forecast to 31 March 2026	Difference	AGREED Budget 2026/27
Receipts						
Precept	9,000.00	8,500.00	8798.74	8798.74	298.74	8,500.00
Grants			186.00	186.00	186.00	
VAT			79.80	79.80	79.80	
Other receipts					0.00	
TOTAL	9,000.00	8,500.00	9,064.54	9,064.54	564.54	8,500.00
Expenditure						
Operating expenses						
Employment costs (including PAYE)	4,600.00	5,300.00	983.88	5,300.00	0.00	5,406.00
Insurance	500.00	500.00	464.00	500.00	0.00	500.00
Playground Management (annual ROSPA inspection)	95.00	95.00	96.00	96.00	-1.00	95.00
Audit Commission (Audit fee)	175.00	200.36	200.36	200.36	0.00	200.36
Village Hall rent	150.00	150.00	150.00	150.00	0.00	150.00
Clerk's expenses	37.50	37.50		37.50	0.00	37.50
Financial Officer's expenses	37.50				0.00	
Other operating expenses (incl IT)	503.00		86.00	86.00	-86.00	530.00
Parish Council Election expenses (in allocated PC reserves)					0.00	
Councillor & Officer Training (HAPTC)	694.00	500.00	69.00	500.00	0.00	300.00
Subscriptions - (HAPTC, SLCC, ICO)	408.00	423.00	584.95	584.95	-161.95	423.00
Professional services (VAT on legal fees)					0.00	
Other admin and general expenses					0.00	
Section 137 Grants awarded by Sandon PC	1,500.00	1,500.00		686.77	0.00	1,500.00
Sandon PCC						
Friends of Sandon School			500.00	500.00		
Sandon Gardeners Club						
Sandon Sports Club						
Sandon Cygnets						
Sandon Strollers Cricket Club						
Herts Air Ambulance						
Village projects			313.23	313.23		
New General Equipment					0.00	
Village Hall Improvements & Equipment		450.00			450.00	
Other Village projects	1,140.00	300.00			300.00	300.00
Donation to Redhill Reform Church Graveyard						
Maintenance of assets & miscellaneous						
Repairs & maintenance			3,560.00	3,560.00	-3,560.00	936.00
Capital replacements					0.00	8,000.00
Other costs					0.00	150.00
Earmarked reserves						
Parish Council Election expenses	1,744.13	1,744.13				1,744.13
Capital Replacements	1,000.00	1,000.00				1,000.00
Repairs and Maintenance	600.00	600.00				600.00
New equipment	500.00	500.00				500.00
Village Hall improvements	500.00	500.00				500.00
TOTAL EXPENDITURE/PRECEPT	14,184.13	13,799.99	7,007.42	12,514.81	-3,058.95	18,527.86
TOTAL INCOME	9,000.00	8,500.00	9,064.54	9,064.54	564.54	8,500.00
Spending from Reserves (- denotes use of reserve)	-5,184.13	-5,299.99	2,057.12	-3,450.27	3,623.49	-10,027.86