

2019/20 SANDON PARISH COUNCIL BUDGET
(For the year to 31 March 2021)

	£	£	£
Itemised Receipts & Payments	2020/21 Budget (excl'g VAT)	Memo 2019/20 Budget (excl'g VAT)	Variance (<i>more/</i> - less than prior year)
Receipts			
Annual Precept from N. Herts District Council	8,750.00	8,500.00	
Grants received	0.00	0.00	
Total receipts	8,750.00	8,500.00	250.00
Payments			
Operating expenses			
Staff costs (<i>NALC 2020 min. rate for clerks + 8% incrs'd hours*</i>)	4,400.00	3,600.00	
Insurance	530.00	500.00	
Playground Management (<i>ROSPA inspection</i>)	75.00	70.00	
Audit Commission	0.00	0.00	
HAPTC	290.00	280.00	
Meeting expenses	120.00	100.00	
Officer and Councillor's expenses	150.00	150.00	
Parish Council Election expenses	0.00	0.00	
Training	200.00	200.00	
IT expenses	170.00	150.00	
Other operating expenses	65.00	50.00	
Total operating expenses	6,000.00	5,100.00	900.00
Section 137 grants awarded within local community	1,500.00	1,400.00	
Total grants to be awarded	1,500.00	1,400.00	100.00
Village projects			
New equipment	500.00	500.00	
Village Hall improvements	1,000.00	0.00	
Other Village projects	500.00	1,000.00	
Total village projects	2,000.00	1,500.00	500.00
Maintenance of assets & miscellaneous			
Maintenance & repairs	600.00	500.00	
Capital replacements (signpost)	1,400.00	1,000.00	
Other costs	250.00	200.00	
Total maintenance & miscellaneous expenditure	2,250.00	1,700.00	550.00
Total payments	11,750.00	9,700.00	2,050.00
Total receipts less total payments	-3,000.00	-1,200.00	

Note! This projected 2020/21 budget deficit of £3,000 to be funded from PC reserves

Signature below confirming 2020/21 Budget (issue 1) reviewed and agreed at 13 Nov 2019 Sandon Parish Council meeting:

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