

2023/24 SANDON PARISH COUNCIL BUDGET
(For the year to 31 March 2024)

Itemised Receipts & Payments	£ 2023/24 Budget (excl'g VAT)	£ 2022/23 Budget (excl'g VAT)	£ Variance (<i>more/ - less</i> <i>than prior</i> <i>year</i>)
<u>Receipts</u>			
Annual Precept from N. Herts District Council	8,750.00	8,750.00	
Grants received			
Total receipts	8,750.00	8,750.00	-
<u>Payments</u>			
Operating expenses			
Staff costs	4,575.82	4,000.00	
Insurance	600.00	530.00	
Playground Management (<i>ROSPA inspection</i>)	87.00	87.00	
Audit Commission	50.00	50.00	
HAPTC	298.98	297.31	
Meeting expenses - Village Hall rent	120.00	120.00	
Officer and Councillor's expenses	75.00	150.00	
Parish Council Election expenses	1,744.13	1,744.13	
Training	200.00	200.00	
IT expenses	170.00	170.00	
Other operating expenses	65.00	65.00	
Total operating expenses	7,985.93	7,413.44	572.49
Section 137 grants awarded within local community	1,500.00	1,500.00	
Total grants to be awarded	1,500.00	1,500.00	-
Village projects			
New equipment	500.00	500.00	
Village Hall improvements	500.00	500.00	
Other Village projects	500.00	500.00	
Total village projects	1,500.00	1,500.00	-
Maintenance of assets & miscellaneous			
Maintenance & repairs	600.00	600.00	
Capital replacements	1,000.00	1,000.00	
Other costs	250.00	250.00	
Total maintenance & miscellaneous expenditure	1,850.00	1,850.00	-
Total payments	12,835.93	12,263.44	572.49
Total receipts less total payments	-4,085.93	-3,513.44	
Note! This projected 2023/24 budget deficit of £4085.93 to be funded from PC reserves			
Signature below confirming 2023/24 Budget (issue 1) reviewed and agreed at 9 Nov 2022 Sandon Parish Council meeting:			

CS 03/11/2022